

PH 01

Public Services Administration		Requested / Award	
Organization	Use of Funds		
New Bethany	Support for the Representative Payee Program	\$40,000	\$20,000
New Bethany	Building Renovations	\$20,000	\$20,000
YMCA	Major building renovations	\$40,000	\$40,000
Hispanic Center	Renovations of both 502 & 520 E. Fourth Street	\$50,000	\$50,000
CADCB	Support for Start Your Own Business classes	\$25,000	\$0
CADCB	Residential Façade & Weatherization Program	\$60,000	\$60,000
CAFS	Support for home buyer counseling & foreclosure mitigation services	\$20,000	\$0
LVCLT	Streetscape improvements on Hayes St.	\$14,900	\$14,900
LVCIL	Support for the PLACE program to find suitable housing for disabled residents	\$25,000	\$15,000
YWCA	Support for the TechGyrls Program	\$39,250	\$0
PBS 39	Support for the Electronic Field Trip Program	\$3,000	\$0
The Salvation Army	Support for the Rental Assistance Program	\$25,000	\$15,000
ShareCare	Support for eldercare in-home services to City residents	\$10,000	\$7,000
NorthPenn Legal	Fair Housing counseling, seminars and advocacy services	\$20,000	\$20,000
Moravian Development Corporation	Renovation of the Senior Center	\$178,750	\$178,750
Parks & South Side Recreation Coordinator	Salary support for the South Side Recreation Coordinator & park improvements in low/moderate census tracts.	\$135,000	\$135,000
Public Works/Street improvements	Street overlays/curb cuts for low/moderate areas	\$145,000	\$145,000
Police Department	Police overtime for low/moderate census tracts	\$75,000	\$70,000
Health Bureau	Support of the Dental Program	\$10,000	\$5,000
911 Center	Camera replacements	\$50,000	\$50,000
Parks & Public Property	Support of Park Planning Study	\$25,000	\$25,000
Community Development Consulting	Triad Associates consulting services	\$35,000	\$35,000
ED Market Study	Assess Market Conditions Downtown	\$25,000	\$25,000
Program Administration	Overall project and program administration	\$80,000	\$80,000
TOTAL REQUESTS		\$1,150,900	\$1,010,650
			\$165,264

HOME	Use of Funds	Requested / Revised Amt.	
New Bethany	Acquisition of homes for affordable housing	\$250,000	\$150,000
YMCA	Replacement of boiler, HVAC system	\$60,000	\$60,000
LVCLT	Rehabilitation of two homes	\$100,000	\$100,000
TOTAL REQUESTS		\$410,000	\$310,000